

Enhancing Law Enforcement Activities Subaccount (ELEAS) Fund 3222
Fiscal Year 2012-13
2nd Quarter Allocation

| Allocate To: | Program % | Revenue Collected from 12-01-12 / 2-28-13 | Section |
|--|-----------|--|---------------------------------|
| December revenue | | \$ 30,618,359.59 | R&T Code 11001.5 and 11005 |
| January revenue | | 42,776,824.37 | R&T Code 11001.5 and 11005 |
| February revenue | | 34,963,648.30 | R&T Code 11001.5 and 11005 |
| Revenue to be Distributed | | 108,358,832.26 | |
| Booking and Processing Fees | 7.15% | 7,747,656.50 | Gov. Code 29552 |
| California Emergency Management Agency | 8.35% | 9,047,962.49 | Penal Code 13821(c) |
| Citizens Option for Public Safety (COPS) | 21.86% | 23,687,240.74 | Gov. Code 30061(f) |
| Juvenile Justice Program | 21.86% | 23,687,240.74 | Gov. Code 30061(f) |
| Juvenile Probation Activities | 30.99% | 33,580,402.11 | Welfare & Inst. Code 18220 (b) |
| Juvenile Probation Camp Funding | 6.01% | 6,512,365.81 | Welfare & Inst. Code 18220.1(b) |
| Rural Small County Assistance (Sheriffs) | 3.78% | 4,095,963.87 | Gov. Code 30070 |
| | 100.00% | | |
| Total to Apportion 2nd Quarter | | \$ 108,358,832.26 | |